Annual **Financial** Report

for the year ending **9/30/25**

Sources	**Television** *Amount*	*%*	**Radio** *Amount*	*%*	*Total*
Membership	$1,878,824	21%	$693,090	26%	$2,571,914
Underwriting	$151,690	2%	$119,181	4%	$270,871
Corporation for Public Broadcasting[1]	$1,911,141	21%	$285,395	11%	$2,196,536
Local Production Funding	$105,347	1%	$15,000	1%	$120,347
State of North Dakota	$135,000	2%	$65,000	2%	$200,000
State of Minnesota[2]	$1,040,283	12%	$0	0%	$1,040,283
Grants	$27,775	0%	$0	0%	$27,775
Fees, Rents	$701,519	8%	$339,827	12%	$1,041,346
Charitable Gaming	$1,060,129	12%	$498,884	18%	$1,559,013
Planned Giving[3]	$1,018,061	11%	$299,477	11%	$1,317,538
Other[4]	$876,650	10%	$402,953	15%	$1,279,603
TOTAL SOURCES	**$8,906,419**	**100%**	**$2,718,807**	**100%**	**$11,625,226**
Uses					
Programming & Production	$2,924,022	29%	$1,371,811	32%	$4,295,833
Engineering	$1,473,979	14%	$310,139	7%	$1,784,118
Administration	$1,398,011	14%	$657,888	15%	$2,055,899
Fundraising	$372,027	4%	$84,540	2%	$456,567
System Upgrade & Other[5]	$3,140,194	31%	$1,459,491	34%	$4,599,685
Change in Prairie Public Endowment	$893,819	8%	$420,620	10%	$1,314,439
TOTAL USES	**$10,202,052**	**100%**	**$4,304,489**	**100%**	**$14,506,541**
EXCESS (DEFICIT) SOURCES OVER USES	($1,295,633)		($1,585,682)		($2,881,315)

1 *During the current fiscal year (FY 25) ending September 30, 2025, Congress rescinded funding previously approved for future years (FY 26 and FY 27). In FY 26, the Corporation for Public Broadcasting ceased operations and was dissolved.*

2 *Revenues include ongoing and general revenue, and additional revenue from one-time funding available for capital projects, $210,396.*

3 *Planned Giving includes contributions, realized gains, and unrealized gains to Endowment Funds.*

4 *Other Sources includes $690,344 of revenue from insurance proceeds related to tower sites and the Fargo Building, net of casualty losses.*

5 *System Upgrades and Other include improvements to the Fargo Building, Tower Sites, and other items that are partially funded by insurance proceeds received in the current and prior fiscal year.*

Financial data provided from Eide Bailly LLP audited financial statements of Prairie Public Broadcasting, Inc.

Local support, comprised of membership and underwriting, is the largest source of unrestricted support for Prairie Public.